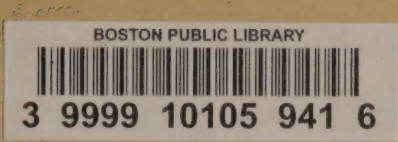


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ABCD
69/2



Allocation SUMMER HEAD START CLASSES - Boston

CENTER LISTINGS BY APACs

1969

APAC & CENTER	No. Classes:	APAC & CENTER	No. Classes
<u>ALLSTON-BRIGHTON</u>	3	<u>DORCHESTER</u>	12
Comp. 7-1; Chg. 25-10		Comp. 7-1; Chg. 25-30	
Washington Allston School, 396 Cambridge St., Brighton. 782-3870	1	William E. Russell School, 750 Columbia Rd., Dorchester. 265-7051	1
Commonwealth Project, 18 Fidelis Way Brighton. All-7160	1	Audibon School, 436 Harvard St., Dorchester, 436-1771	1
Andrew Jackson School, Armington St. & Webster Pl. Brighton. 254-3159	1	Champlain School, 22 School St., Dorchester.	1
<u>CHARLESTOWN</u>	8	Robert T. Paine School, 901 Blue Hill Ave., Dorchester. 825-9560	2
Comp. 7-3; Chg. 25-01		Robert D. Clap School, 35 Harvest St., Dorchester. 436-8400	1
St. Catherine's School, 49 Vine St. Charlestown. 242-1750	2	Edward Southworth School, Meeting House Hill Road, Dorchester. 436-4450	1
St. Francis DeSales School, 340 Bunker Hill St. Charlestown. 242-4636	1	Atherton School, 187 Columbia Rd., Dorchester. 436-1704	1
Wm. H. Kent School 23 A Moulton St. Charlestown. 242-3959	2	William E. Endicott School, 2 McLellan St., Dorchester. 825-5196	2
Bunker Hill School 68 Baldwin St. Charlestown. 242-1188	1	Lucy Stone School, 22 Regina Rd., Dorchester. 825-2656	1
St. Mary's Parish 46 Winthrop St. Charlestown. 242-2196	2	Mather School, Meeting House Hill Dorchester. 265-3764	1
<u>COLUMBIA POINT</u>	4		
Comp. 7-2; Chg. 25-02			
Paul A. Dever School 325 Mt. Vernon St. Dorchester. 436-7375	4		

(continued on next page)

<u>APAC & CENTER</u>	<u>No. Classes</u>		<u>APAC & CENTER</u>	<u>No. Classes</u>
<u>EAST BOSTON</u>	<u>3 Total</u>	:	<u>Roxbury-N. Dor.--cont'd.</u>	
Comp. 7-1; Chg. 25-40		:		
Manassah E. Bradley School,		:	Dillaway School,	
110 Beach View Rd.,		:	6 Kennelworth St.,	
E. Boston. 567-5583	1	:	Roxbury. 445-1012	2
Theodore Lyman School,		:	Albert J. Palmer School,	
10 Grove St.,		:	75 Eustis St.,	
E. Boston. 567-0802	1	:	Roxbury. 427-0440	2
Samuel Adams School,		:		
165 Webster St.,		:		
E. Boston. 567-1328	1	:		
<u>JAMAICA PLAIN</u>	<u>3 Total</u>	:	<u>SOUTH BOSTON</u>	<u>6 Total</u>
Comp. 7-1; Chg. 25-03		:	Comp. 7-1; Chg. 25-80	
Charles Bulfinch School,		:	Michael J. Perkins School,	
841 Parker St.,		:	50 Burke St.,	
Roxbury. 427-5854	2	:	S. Boston. 269-2020	1
Jamaica Plain N'hood House,		:	Bigelow School,	
276 Amory St.,		:	350 W. Fourth St.,	
Jamaica Plain. 524-3630	1	:	S. Boston. 268-1991	1
<u>NORTH END</u>	<u>1 Total</u>	:	Benjamin Dean School,	
Comp. 7-1; Chg. 25-50		:	490 E. Sixth St.,	
Bethel Christian Center,		:	S. Boston. 268-1540	1
332 Hanover St.,		:	George Hoar School	
Boston. 227-1606	1	:	Flaherty Way	
<u>PARKER HILL-FENWAY</u>	<u>3 Total</u>	:	S. Boston. 268-7133	2
Comp. 7-1; Chg. 25-60		:	John O'Reilly School	
Maurice J. Tobin School,		:	347 Dorchester St.	
40 Smith St.,		:	S. Boston. 269-1540	1
Roxbury. 427-3990	1	:		
Ira Allen School,		:		
540 Parker St.,		:		
Roxbury. 427-0180	2	:		
<u>ROXBURY-NORTH DORCHESTER</u>	<u>6 Total</u>	:		
Comp. 7-1; Chg. 25-70		:		
David A. Ellis School,		:		
302 Walnut Ave.,		:		
Roxbury. 445-0432	2	:		

(continued on next page)

APAC & CENTER	No. Classes	TOTALS
SOUTH END	8 Total	
Comp. 7-4; Chg. 25-5		Total Number Classes----- 57
Abraham Lincoln School, 152 Arlington St., Boston. 338-7521	1	Total Number Children Budgeted for these Classes-----900
Charles Mackey School, 90 Warren Ave., Boston. 266-1968	2	
J. J. Williams School, 15 Groton St., Boston. 524-8916	1	
J. J. Hurley School, 70 Worcester St., Boston. 536-2566	1	
South Bay Union, 640 Harrison Ave., Boston. 426-6235	1	
Spanish Speaking Center, 1375 Washington St., Boston. 542-9292	1	
C. C. Perkins School 145 St. Botolph St. Boston, 266-3155		

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HEAD START-BOSTON, ABCD, Inc., 1969 Summer Program

Office of Economic Opportunity
APPLICATION FOR COMMUNITY ACTION PROGRAM

FORM APPROVED.
BUDGET BUREAU NO. 116-R019

BUDGET FOR COMPONENT PROJECT

This form is to accompany each component project form (CAP 6, CAP 7, or CAP 8) in applying for a grant under Sections 201, 205, or 205 of Title II-A, Economic Opportunity Act of 1964. Applicants are not required to use this form -- they may substitute a typed budget which contains the same information in the same order as on the form.

NAME OF APPLICANT

Action for Boston Community Development, Inc.

DO NOT FILL IN: (For Administrative Use)

BRIEF TITLE OF PROJECT

Head Start-Boston, 1969 Summer Program

COMPONENT PROJECT NO.

7-1

B-1.0

PERSONNEL

B-1.1

PERSONNEL EMPLOYED BY APPLICANT AGENCY

NUMBER OF PERSONS	POSITION OR TITLE	SALARY PER MONTH Week	PERCENT OF TIME ON PROJECT	Weeks TO BE EMPLOYED	COST
Note: Component 7-1 includes the Central Office and the following APACs--Allston-Brighton, Dorchester, East Boston, Jamaica Plain, Parker Hill-Fenway, North End, South Boston, & Roxbury-North Dorchester.					
I. CENTRAL OFFICE					
1	Educational Coordinator	\$160	100	10	\$1,600
1	Social Service Coordinator	160	100	10	1,600
1	Administrative Assistant	140	100	8	1,120
1	Secretary	100	100	9	900
1	Clerk-Typist	43	50	9	387
1	Medical Follow-Up Social Worker	145	100	20	2,900
8	Neighborhood Workers for Medical Follow-Up	40	50	20	6,400
	Sub-Total-----				\$14,907
	Cost of Fringe = 14% of \$14,907--				2,087
	Total for Central Office-----				\$16,994
II. CENTRALLY ADMINISTERED APACS -- Allston-Brighton, Dorchester, East Boston, Jamaica Plain, Parker Hill-Fenway, North End, South Boston, Roxbury-ND.					
5	Educational Supervisors	\$135	100	8	\$5,400
5	Social Service Supervisors	135	100	10	6,750
37	Teachers	115	100	8	41,040
37	Teacher Trainees (25 hrs/wk/ea)	50	60	8	15,200
15	Neighborhood Workers (20 hrs/wk/ea)	40	50	12	7,200
5	Steno-Typists	85	100	9	3,825
	Sub-Total-----				\$72,415
	Cost of Fringe = 14% of \$72,415--				10,138
	Total for Centrally Administered APAC Classes-----				\$82,553

REPORT OF RESEARCH
The purpose of this research was to determine the effect of temperature on the rate of reaction between hydrogen peroxide and potassium iodide. The reaction was carried out at various temperatures ranging from 10°C to 40°C. The rate of reaction was measured by the volume of oxygen gas evolved over a period of five minutes. The results showed that the rate of reaction increased with increasing temperature, and that the reaction was first order with respect to hydrogen peroxide and first order with respect to potassium iodide. The activation energy of the reaction was determined to be 50.0 kJ/mol.

Temperature (°C)	Volume of O ₂ (ml)	Rate of Reaction (ml/min)
10	1.2	0.24
20	2.5	0.50
30	4.8	0.96
40	8.5	1.70

BRIEF TITLE OF PROJECT

COMPONENT PROJECT NO.

7-1

PERSONNEL

B-1.1 PERSONNEL EMPLOYED BY APPLICANT AGENCY

RE-CAP OF ALL PERSONNEL

COST OF FRANCE SERVICES (on basis for estimate) (Listed on previous page under items I & II)

STATUS, PERSONNEL EMPLOYED BY DELEGATE AGENCY(IES)

TOTAL, PERSONNEL

APPLICATION FOR COMMUNITY ACTION PROGRAM

BUDGET FOR COMPONENT PROJECT (Continued)

B-2.1 CONSULTANTS AND CONTRACT SERVICES		
Medical/Dental Exams & Treatment for 615 children	3 Health Teams: Pediatrician, Dentist Nurse, Hearing Testor, Vision Testor Dental Hygenist	\$14,620
Community Health Services	105 Children x \$36/child	3,780 L.S.
TOTAL CONTRACT SERVICES-----		\$18,328 +

B-3.0 TRAVEL		
Field Trips (Transportation & Admissions)	\$3.50/child x 600 children	\$ 2,100
Social Service Supervisors	\$5/wk x 5 staff x 10 wks	250
Neighborhood Workers	\$4/wk x 15 staff x 12 wks	720
Staff Travel--including Medical Teams	\$5/wk x 20 staff x 8 wks	800
Medical Follow-Up Neighborhood workers	\$5/wk x 9 staff x 20 wks	900
TOTAL TRAVEL-----		\$ 4,770 +

B-4.0 SPACE COSTS AND RENTALS		
37 Classrooms	\$105/mo/class x 2 mnths	\$ 7,770 L.S.
13 Multi-Purpose Rooms	\$80/mo/ea x 2 mos	2,080 L.S.
14 Multi-Purpose Rooms	\$50/mo/ea x 2 mos	1,400 L.S.
2 Kitchens & 1 Office	\$80/mo/ea x 2 mos	320 L.S.
1 Health Office	\$50/mo x 2 mos	100 L.S.
4 Central Offices	\$80/mo ea x 2 1/2 mos	800
2 Follow-Up Medical Offices	\$80/mo ea x 5 mos	800
TOTAL SPACE COSTS & RENTALS-----		\$13,270 +

B-5.0 CONSUMABLE SUPPLIES		
Educational Materials	\$1/child/wk x 600 children x 8 wks	\$ 4,800
Office Supplies (postage, etc)	\$50/office x 11 offices	550
Training Materials	For program staff	400
Health Educational Materials	\$1/child for toothbrush, 1st aid, etc.	600
Central Office Supplies & Postage	\$50/office x 4 offices	200
Medical Follow-Up Supplies	\$25/office/mo x 2 offices x 5 mos	250
TOTAL CONSUMABLE SUPPLIES-----		\$ 6,800 +

--- CONTINUED ON NEXT PAGE ---

APPLICATION FOR COMMUNITY ACTION PROGRAM

BUDGET FOR COMPONENT PROJECT (Continued)

B-6.0 RENTAL, LEASE, OR PURCHASE OF EQUIPMENT

5 Typewriter Rentals (APAC)	\$9/mo/ea x 3 mos	\$ 135
2 Typewriters-Central	\$9/mo/ea x 3 mos	54
Classroom Dquipment	\$25/mo/class x 37 classes x 2 mos	1,850 L.S.
Toys, Blocks, & Muscle Building Equipment	\$25/class x 37 classes	925
1 Typewriter-Medical Follow-Up	\$9/mo x 5 mos	45
TOTAL RENTAL, LEASE, OR PURCHASE OF EQUIPMENT--		\$ 3,009 +

B-7.0 OTHER COSTS

Food for all components	.66¢/day x 900 children & 120 staff x 40 days	\$26,928
Insurance for Children	.95¢/child x 900 children	855
Telephone--Central	\$25/mo x 5 lines x 3 mos	375
Telephone--1 ea for 27 centers & 11 offices	\$25/mo/ea x 38 x 2 mos	1,900
Telephone--Medical Follow-Up	\$25/mo/ea x 9 lines x 5 mos	1,125
Parent Activity Fund	\$2/child x 600 children	1,200
TOTAL OTHER COSTS-----		\$32,383 +

GRAND TOTAL, COST OF COMPONENT PROJECT-----\$197,052

